

**APPROPRIATIONS REQUEST FORM
OREGON HOUSE DELEGATION
FISCAL YEAR 2010**

DEADLINE FOR SUBMISSION: FEBRUARY 13, 2009

PLEASE NOTE: As required by the House Appropriations Committee, all requests will be made public on the requesting Member's website.

1. Project Title:

Clackamas County Interagency Methamphetamine Initiative

2. Organization Name and address:

Clackamas County
2051 Kaen Road
Clackamas, OR 97045

3. Primary Contact name, phone number, mobile phone number, fax number and email:

Elissa Gertler
Director for Government Affairs
Clackamas County
503-742-5900
503-353-4272 – fax

Or

Mark Dedrick
Ball Janik LLP
202-638-3307
202-783-6947 – fax
202-494-3618 – cell

4. Project Location Address (if different from Organization):

Same as above.

5. Please describe the requesting organization's main activities, and whether it is a public, private non-profit, or private for-profit entity:

Clackamas County is responsible for most of the public services for unincorporated Clackamas County, Oregon. Types of services include, but are not limited to, transportation, public health and public safety.

6. Briefly describe the activity or project for which funding is requested (please keep to 500 words or less.)

In 2006, the epidemic use of methamphetamine in Clackamas County and the crimes it breeds, led the Clackamas County Sheriff's Department, the DA's office, the County's Code Enforcement Unit, and the Clackamas County Juvenile Department to develop a new County Meth Enforcement Team (CC-MET) that developed a two-pronged program that combined resources from all of those agencies to create a new model for fighting meth use in the County. The new program includes an Adult Initiative and a Juvenile Initiative and has been nationally recognized as a program that is achieving significant results.

The centerpiece of the Adult Initiative is the Clackamas County Inter-Agency Task Force, (CCITF) that combines the resources of the County Sheriff's Office and the County District Attorney's Office with police officers from the Oregon State Police as well as six local agencies, the Internal Revenue Service, the Oregon National Guard and community corrections. The CCITF seeks to identify, investigate and prosecute repeat offenders across the region, crosses traditional jurisdictional boundaries, and bridges barriers between agencies that typically hinder prosecution. By co-locating a deputy district attorney in the taskforce office, cases move swiftly from arrest to prosecution, and many are resolved through guilty pleas.

Two separate efforts were developed within the Juvenile Initiative — one aimed at young people who are already abusing methamphetamines, and the other an education focus aimed at preventing others from ever beginning.

This program has been enormously successful in both catching criminals and in running targeted outreach and prevention programs. It works because of the interagency cooperation of law enforcement, juvenile, and human services. This year we are adding a new layer of prevention through our Department of Human Services to make sure we connect with vulnerable clients we are serving in our social service system. In addition, new partners including the City of Milwaukie have joined the task force, which calls for additional resources to fund law enforcement officers in those new areas.

7. Has this project received federal appropriations funding in past fiscal years?

Yes.

7a. If yes, please provide fiscal year, Department, Account, and funding amount of any previous funding.

FY08 - \$446,500 provided from Department of Justice, COPS

FY05 - \$300,000 provided from Department of Justice, COPS

In addition, \$100,000 is pending in the FY09 Senate version of the CJS Appropriations bill and \$200,000 is pending in the FY09 House CJS bill.

8. Federal agency and account from which funds are requested (Please be specific – e.g. Department of Housing and Urban Development, Economic Development Initiatives account):

Department of Justice, COPS, Methamphetamine Enforcement and Clean-up Program

9. What is the purpose of the project? Why is it a valuable use of taxpayer funds? How will the project support efforts to improve the economy and create jobs in Oregon?

Methamphetamine abuse is a growing national problem that contributes to higher crime rates, higher health care costs, increased policing costs, environmental contamination and child welfare concerns.

10. Have you requested funding for this project from other Members of Congress? If so, who?

This request has been sent to Congressmen Blumenauer and Schrader and Senators Merkley and Wyden.

11. Funding Details:

a. Total project cost (all funding sources and all years):

\$3.25 million

b. Amount being requested for this project in Fiscal Year 2010:

\$995,000 (\$590,000 for the Adult Initiative and \$395,000 for the Juvenile Initiative)

c. What other funding sources (local, regional, state) are contributing to this project or activity? (Please provide specific dollar amount or percentage.)

County General Funds will be used to support the cost of additional personnel devoted to this project. Local municipalities will continue to bear the costs of 100% of benefits and a percentage of the FTE for local police officers.

d. Do you expect to request federal funding in future years for this project?

Given the pervasiveness of this problem in the County, additional requests are likely in future years.

e. Breakdown/budget of the amount you are requesting for this project in FY 2010. (e.g. salary \$40,000; computer \$3,000):

Adult Initiative		
Personnel:		
2.0 FTE CCSO Deputy (salary/benefits)	-	\$260,000
1.0 FTE District Attorney (salary/benefits)-		\$130,000
2.0 FTE Local (Urban) Police Officer (partial salary)-		\$160,000
Sub total		\$550,000

Other costs		
Assessment of Drug Endangered Children	-	\$40,000
Subtotal		\$590,000
Juvenile Initiative		
1.0 FTE Community Education Coordinator	-	\$75,000
Treatment – to include treatment for drug courts, D& A testing.–		\$135,000
Prevention – expand evidence based prevention curriculum; County wide prevention conference; enhancement of educational resources		\$100,000
Awareness—multimedia outreach, e.g. website, PSA’s		\$45,000
Children with co-occurring disorders		\$50,000
Subtotal		\$395,000
Grand Total		\$995,000

f. Please list public or private organizations that have supported/endorsed this project:

Oregon Youth Authority – Vikki Whitmore, Supervisor Clackamas Field Office
Enhanced Law Enforcement District Of Clackamas County, Jim Kosel, Chair
Clackamas County Meth Enforcement Team, Rodney A. Crook, Chair
Overland Park Safety & Crime Prevention Team
Mt. Hood Coalition Against Drugs
Clackamas County Sheriff’s Office
Clackamas County District Attorney’s Office
Clackamas County Community Corrections
Oregon State Police
Gladstone Police Department
Lake Oswego Police Department
Oregon National Guard
Oregon City Police Department
Internal Revenue Service
West Linn Police Department
Sandy Police Department
Canby Police Department

g. Is this project scalable? (i.e. if partial funding is awarded, will the organization be able to use the funds in FY 2010?):

Yes.

Please return this form no later than February 13, 2009 (via email) to:
appropriations.blumenauer@mail.house.gov