

# APPROPRIATIONS REQUEST FORM OREGON HOUSE DELEGATION FISCAL YEAR 2010

**DEADLINE FOR SUBMISSION: FEBRUARY 13, 2009**

**PLEASE NOTE: As required by the House Appropriations Committee, all requests will be made public on the requesting Member's website.**

1. **Project Title:** [Veterans' Home Multipurpose Room](#)

2. **Organization Name and address:** [Oregon Department of Veterans' Affairs](#)

Oregon Department of Veterans' Affairs  
700 Summer Street NE  
Salem, OR 97301  
503-373-2386

3. **Primary Contact name, phone number, mobile phone number, fax number and email:**

[Tom Mann 503-373-2386, Fax 503-373-2362 email tom.mann@state.or.us](#)

4. **Project Location Address (if different from Organization):** [700 Veterans' Drive The Dalles, OR 97058](#)

5. **Please describe the requesting organization's main activities, and whether it is a public, private non-profit, or private for-profit entity:** [Public skilled nursing facility with Alzheimer and Dementia care](#)

6. **Briefly describe the activity or project for which funding is requested (please keep to 500 words or less.)**

[Established in 1997, the Oregon Veterans' Home is "The Place Where Honor Lives." The 151-bed facility has successfully met the needs of Oregon's aging veteran population and their spouses. However, as the facility has grown we have determined the need for a Multipurpose Building.](#)

[Currently, Oregon Veterans' Home residents have no place to gather, relax, and enjoy each other's company. We believe this is vital to the mental health of these aging veterans and we are proposing to build a multipurpose building that would include a vintage coffee shop area, gathering places, and scheduled activities for veterans interested in participating.](#)

7. **Has this project received federal appropriations funding in past fiscal years?** [No. However, the project has been approved for VA construction funds. Unfortunately, the project is 112<sup>th</sup> on the priority list and could take years before it is funded.](#)

7a. **If yes, please provide fiscal year, Department, Account, and funding amount of any previous funding.** [N/A](#)

**8. Federal agency and account from which funds are requested (Please be specific – e.g. Department of Housing and Urban Development, Economic Development Initiatives account):** Milcon/VA, VA Construction account

**9. What is the purpose of the project? Why is it a valuable use of taxpayer funds? How will the project support efforts to improve the economy and create jobs in Oregon?** The purpose of the project is to provide better care and comfort to Oregon's aging veterans at the Oregon Veterans' Home. These veterans served their country and state honorably and deserve the best care available in return for that service. The project would facilitate better care and comfort. The Oregon Veterans' Home is a significant economic asset in its community, employing nearly 200 people.

**10. Have you requested funding for this project from other Members of Congress? If so, who?** N/A

**11. Funding Details:**

**a. Total project cost (all funding sources and all years):** \$2,756,325

**b. Amount being requested for this project in Fiscal Year 2010:** \$2,756,325

**c. What other funding sources (local, regional, state) are contributing to this project or activity? (Please provide specific dollar amount or percentage.)** N/A

**d. Do you expect to request federal funding in future years for this project?** Not if funded by Congress

**e. Breakdown/budget of the amount you are requesting for this project in FY 2010. (e.g. salary \$40,000; computer \$3,000):**

A. Building Costs 11,000 sf x \$150/sf	\$1,650,000
B. Site Development	\$ 165,000
C. Fixed Equipment	\$ 165,000
D. Contingencies	\$ 165,000
<b>E. CONSTRUCTION COST</b>	<b>\$2,145,000</b>
F. Movable Equipment	\$ 214,500
G. Professional Fees	\$ 193,050
H. Administration	\$ 96,525
I. Owner's Reserve	\$ 107,250
<b>L. TOTAL COST</b>	<b>\$2,756,325</b>

**f. Please list public or private organizations that have supported/endorsed this project:**  
[United Veterans' Groups of Oregon \(20 veteran organizations\)](#), [City of The Dalles](#), [Wasco County](#)

**g. Is this project scalable? (i.e. if partial funding is awarded, will the organization be able to use the funds in FY 2010?):** [No – must be built at one time](#)

Please return this form no later than February 13, 2009 (via email) to:  
[appropriations.blumenauer@mail.house.gov](mailto:appropriations.blumenauer@mail.house.gov)