

# APPROPRIATIONS REQUEST FORM OREGON HOUSE DELEGATION FISCAL YEAR 2010

**DEADLINE FOR SUBMISSION: FEBRUARY 13, 2009**

***PLEASE NOTE: As required by the House Appropriations Committee, all requests will be made public on the requesting Member's website.***

**1. Project Title:** Oregon Lifespan Respite Care Program

**2. Organization Name and address:**

Department of Human Services (DHS)  
Director's Office - Governor's Advocacy Office  
500 Summer Street, NE E-17  
Salem, OR 97301-1097

**3. Primary Contact name, phone number, mobile phone number, fax number and email:**

May Martin  
503-947-2318  
may.martin@state.or.us

**4. Project Location Address (if different from Organization):**

**5. Please describe the requesting organization's main activities, and whether it is a public, private non-profit, or private for-profit entity:**

The Department of Human Services (DHS) is a state agency that houses all of the human services programs for Oregon, including: seniors and people with developmental and physical disabilities; mental and addiction services; medical assistance; child welfare; family self-sufficiency; vocational rehabilitation; and public health. DHS provides supports and helps prevent abuse and neglect to all Oregonians living in their homes, community settings and institutions, including those with special needs, chronic illness and fragility.

The goal of the Oregon Lifespan Respite Care Program is to provide a coordinated system of accessible, community-based respite care services for family and primary caregivers of children and adults with special needs.

**6. Briefly describe the activity or project for which funding is requested (please keep to 500 words or less.)**

The requested funding will be used to expand state-wide information system supports to the local lifespan respite networks, to enhance statewide and local coordination of services, to develop accessible state-wide curriculum and training

resources for respite providers, and create cost-effective marketing and outreach materials for use in local communities. Additionally, this project will work to develop enhanced reporting and service data systems for program evaluation tools that create and measure evidence based outcomes.

**7. Has this project received federal appropriations funding in past fiscal years? No.**

**7a. If yes, please provide fiscal year, Department, Account, and funding amount of any previous funding.**

**8. Federal agency and account from which funds are requested (Please be specific –e.g. Department of Housing and Urban Development, Economic Development Initiatives account):**

Department of Health and Human Services (DHHS), DHHS Administration on Aging, Administration for Children and Families.

**9. What is the purpose of the project? Why is it a valuable use of taxpayer funds? How will the project support efforts to improve the economy and create jobs in Oregon?**

In general, respite care provides short-term relief to primary caregivers from the demands of ongoing care for an individual of any age with special needs and helps to maintain the family unit. Family caregivers provide \$375 billion in uncompensated care which comes close to Medicare spending (\$432 billion in 2007) and exceeds total Medicaid spending. In turn, having trained qualified respite care providers generates work opportunities. The larger goal of this project is to improve the quality of the current Lifespan Respite program and services.

Funding for this project will help build upon existing programs by providing skills training and professional development opportunities to respite care providers, which in turn contributes to the investment in the long term care workforce. Through enhanced communication, information and reporting systems, and capacity to evaluate programs, more focus can be given to expanding respite services and supports that will maintain family caregivers. Statistics show that stressed burned out caregivers impact high costs in the workplace due to sick leave taken or workday interruptions whereas respite has been proven to boost the primary caregiver's health and productivity in the workplace.

Given the current economic forecasts, it is imperative that Oregon supports and builds upon our greatest available resource, that being family units and informal support systems.

**10. Have you requested funding for this project from other Members of Congress? If so, who? No.**

## 11. Funding Details:

### a. Total project cost (all funding sources and all years):

Total budget is \$497,000

### b. Amount being requested for this project in Fiscal Year 2010:

\$497,000

### c. What other funding sources (local, regional, state) are contributing to this project or activity? (Please provide specific dollar amount or percentage.)

In kind of \$50,000

### d. Do you expect to request federal funding in future years for this project?

In the future, plan to request federal grant funding through the national *Lifespan Respite Act of 2006 (HR 3248, PL 109-442)*, if funding becomes available.

### e. Breakdown/budget of the amount you are requesting for this project in FY 2010. (e.g. salary \$40,000; computer \$3,000):

#### a. State-wide curriculum and training resource development:

i. Consultant to compile/develop training modules-	\$30,000
ii. Consultant conducts 6 train-the-trainer sessions-	15,000
iii. Produce training materials-	7,000
iv. Training site costs for 6 regional trainings-	5,000
v. Travel/per diem costs for meetings/trainings attendance	<u>4,000</u>
<b><u>Total:</u></b>	<b>\$61,000</b>

#### b. Marketing and outreach materials and campaign:

i. Consultant to develop social marketing campaign/materials-	\$40,000
ii. Travel/per diem costs for meetings/trainings attendance-	4,000
iii. Purchase public service announcements-	10,000
iv. Produce and disseminate marketing materials:	<u>10,000</u>
<b><u>Total:</u></b>	<b>\$64,000</b>

#### c. State-wide Lifespan Respite information system:

i. Purchase and customize off-the-shelf IT product for local Lifespan Respite networks to use in managing local services-	\$300,000
ii. Provide training and technical assistance to implement tool-	<u>50,000</u>
<b><u>Total:</u></b>	<b>\$350,000</b>

#### d. State and regional meetings to expand coordination of respite services across the lifespan:

i. One-day state-level conference to develop 5 year strategic plan:	
1. Travel/per diem costs for consumers -	\$3,000
2. Meeting site costs-	3,000
3. Facilitator-	1,000
ii. 6 one-day regional facilitated respite partners meetings	
1. Travel/per diem costs for consumers -	6,000

2. Meeting site costs	<u>9,000</u>
<b><u>Total:</u></b>	<b>\$22,000</b>

**Grand Total of Request:** **\$497,000**

**f. Please list public or private organizations that have supported/endorsed this project:**

Oregon Council on Developmental Disabilities  
Bill Lynch  
503-945-9972

Oregon Association of Area Agencies on Aging and Disabilities  
Scott Bond  
503-924-4545

Oregon Home Care Commission  
Cheryl Sanders  
503-378-2733

DHS, Mental Health & Addiction Services, Children's Mental Health System  
Judy Rinkin  
503-947-5525

Oregon Healthcare Workforce Institute  
Jo Isgrigg  
503-479-6002

**g. Is this project scalable? (i.e. if partial funding is awarded, will the organization be able to use the funds in FY 2010?):**

Yes, if partial funding is received, the funds will be applied to the activities on the basis of priorities established by a state-wide network of respite advocates and providers.