

**APPROPRIATIONS REQUEST FORM  
OREGON HOUSE DELEGATION  
FISCAL YEAR 2010**

**DEADLINE FOR SUBMISSION: FEBRUARY 13, 2009**

***PLEASE NOTE: As required by the House Appropriations Committee, all requests will be made public on the requesting Member's website.***

**1. Project Title:**

**ANIMAL MORTALITY COMPOST PILOT PROJECT**

**2. Organization Name and address:**

**ORGANIX, INC, 209 S. 2<sup>ND</sup> AVENUE, WALLA WALLA, WA, 99362**

**3. Primary Contact name, phone number, fax number and email: RUSSELL DAVIS, 509-527-0526, 509-527-0528, [RDAVIS@ORGANIX.US](mailto:RDAVIS@ORGANIX.US)**

**4. Project Location Address (if different from Organization):**

**12451 DUCK FLAT ROAD, TURNER, OREGON 97392**

**5. Please describe the requesting organization's main activities, and whether it is a public, private non-profit, or private for-profit entity:**

**PRIVATE FOR-PROFIT ENTITY (if Organix)**

**6. Briefly describe the activity or project for which funding is requested (please keep to 500 words or less.)**

**THIS IS A LARGE SCALE, ANIMAL MORTALITY COMPOST PILOT FOR THE SPECIFIC PURPOSE OF ADDRESSING THE NEAR-EMERGENCY STATUS OF LIVESTOCK MORTALITY DISPOSAL AS A RESULT DEFUNCT OF DIMINISHED RENDERING OPTIONS FOR OREGON LIVESTOCK PRODUCERS. THE PROJECT WILL RECEIVE, PROCESS AND AEROBICALLY TREAT (COMPOST) LIVESTOCK MORTALITIES. AFTER TREATMENT, PRODUCT CAN BE USED AS A SOIL AMENDMENT.**

**7. Has this project received federal appropriations funding in past fiscal years?**

**NO.**

**7a. If yes, please provide fiscal year, Department, Account, and funding amount of any previous funding. N/A**

**8. Federal agency and account from which funds are requested (Please be specific – e.g. Department of Housing and Urban Development, Economic Development Initiatives account): USDA RURAL DEVELOPMENT OR APHIS FUNDING.**

**9. What is the purpose of the project? Why is it a valuable use of taxpayer funds? How will the project support efforts to improve the economy and create jobs in Oregon?**

**THIS PROJECT ADDRESSES THE URGENT AND GROWING PROBLEM OF MORTALITY / CARCASS DISPOSAL FOR DAIRIES AND FEEDLOTS AND OTHER FARMS AND RANCHES. TAXPAYERS BENEFIT FROM INTENTIONAL, SAFE, MANAGED DISPOSAL PROCESSES THAT PROTECT COMMUNITIES AND THEIR AIR, SOIL AND WATER.**

**10. Have you requested funding for this project from other Members of Congress?**

**If so, who?**

**NO**

**11. Funding Details:**

**a. Total project cost (all funding sources and all years):**

**\$1,178,500**

**b. Amount being requested for this project in Fiscal Year 2010:**

**\$250,000**

**c. What other funding sources (local, regional, state) are contributing to this project or activity? (Please provide specific dollar amount or percentage.)**

**WOULD APPLY TO THE OR ECONOMIC AND COMMUNITY DEVELOPMENT DEPARTMENT FOR GUARANTEED LOAN FUNDS.**

**d. Do you expect to request federal funding in future years for this project?**

**NO**

**e. Breakdown/budget of the amount you are requesting for this project in FY 2010.**

**(e.g. salary \$40,000; computer \$3,000):**

Capital costs:

Bagger	\$55,000	
Grinder	\$100,000	
Harvestor	\$400,000	
Blowers	\$50,000	
Manifolds	\$40,000	
Biofilter	\$20,000	
Site improvements	\$100,000	
Bag Inventory	\$13,500	40 bags @ \$336/bag
Working Capital	\$300,000	
Contingency	<u>\$100,000</u>	
Total	\$1,178,500	Grant - \$250,000

Contract Manager guarantees the loan and repays it

Annual cost of loan \$190,7197 years @ 10% fully amortizing

Operating Costs:

Building rental	\$90,000	
Contract Management	\$120,000	
Labor	\$108,000	3 people @ \$18/hour includes 20
Fuel	\$30,000	
Power	\$20,000	
Insurance	\$8,000	
Maintenance	\$10,000	
Compost Overs	\$120,000	
Bags	\$70,000	4 bags a week @ 336 \$/bag
Contingency	<u>\$40,000</u>	
Total	\$616,000	
Annual loan cost	<u>\$190,719</u>	
Total annual cost	\$806,719	
Total annual cost/yard	\$22.41	20000 yards/year

Revenues:

20,000 yards @ 10 \$/yard	\$200,000
Tipping Fees \$30/ton	<u>\$600,000</u>
Total	\$800,000

**f. Please list public or private organizations that have supported/endorsed this project:**

The following organizations provided financial assistance for a research effort to evaluate options to address the animal mortality issue, the attached report, and a resolution for this problem.

Oregon Beef Council	Energy Trust of Oregon
Oregon Cattlemen's Association	Representative Deborah Boone
Oregon Dairy Farmers Association	Senator Doug Whitsett
Oregon Farm Bureau	B&B Meats
NW Meat Processors Association	Carlton Farms
Tillamook Creamery	Foster Farms
Baker Commodities	Lebanon Auction Yard
Darling International	Oakland Lockers
USDA Rural Development	Organix, Inc.
Western Meat Processors	Reed Anderson Ranch
Oregon Association of Water Utilities	Sam Rudnick Ranch
Oregon Department of Agriculture	Three Mile Canyon Farms
Oregon Department of Environmental Quality	Tom Green Feedlot
Oregon Economic and Community Dev. Dept.	Walt's Meats
Oregon Department of Forestry	Woodburn Livestock Exchange
Oregon State University	

**g. Is this project scalable? (i.e. if partial funding is awarded, will the organization be able to use the funds in FY 2010?):**

**YES**