

# APPROPRIATIONS REQUEST FORM OREGON HOUSE DELEGATION FISCAL YEAR 2010

1. Project Title: Josephine County Field Maintenance Shop (FMS) PROJ # 410058

2. Organization Name and address:

Oregon Military Department  
Installations Division  
P.O. Box 14350  
1776 Militia Way SE  
Salem, OR 97309-5047

3. Primary Contact name, phone number, mobile phone number, fax number and email:

Local Contact: OMD - Construction and Facilities Management Officer

Name: Captain Russell Gibson  
Address: Attn: Installations, P.O. Box 14350, 1776 Militia Way SE  
City, State, Zip: Salem, OR 97309-5047  
Telephone: (503) 584-3545  
Fax: (503) 584-3584  
Email: russell.gibson@us.army.mil

Local Contact: OMD - Director of Installations

Name: Colonel Rendell George Chilton  
Address: Attn: Installations, P.O. Box 14350, 1776 Militia Way SE  
City, State, Zip: Salem, OR 97309-5047  
Telephone: (503) 584-3530  
Fax: (503) 584-3584  
Email: rendell.chilton@us.army.mil

4. Project Location Address (if different from Organization): Grants Pass, OR

5. Please describe the requesting organization's main activities, and whether it is a public, private non-profit, or private for-profit entity:

The Oregon National Guard provides the citizens of the State of Oregon and the United States of America with a ready force of citizen soldiers and airmen, equipped and trained to respond to any contingency.

6. Briefly describe the activity or project for which funding is requested (please keep to 500 words or less.)

**Project:** The purpose of the project is to design and construct a new 21,634 square foot Field Maintenance Shop (FMS) to maintain and issue/turn-in equipment for peacetime training and to ensure the equipment is prepared for mobilization. The FMS is an Army National Guard maintenance facility which provides full-time Organizational and Direct Support field level maintenance.

**Current situation:** This project is a new requirement due to realigned units and increase in vehicle and equipment density. This new FMS would support units stationed in Southern Oregon that currently are supported by Field Maintenance Shops in Medford. The existing 4,240 square foot Medford FMS does not meet current requirements. The current equipment densities exceed facility capabilities due to realignment and transformation. The increase in equipment density exceeds the capacity of the existing FMS compound for storage of vehicles and equipment and a lack of bays limits in-shop maintenance.

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**Impact if not provided:** If the project is not approved, the transportation time in man hour allocation and fuel costs will continue to increase funding requirements. Lack of maintenance bays and compound space will continue to increase the maintenance work backlog.

**Funding Execution:** This project is ready to execute and funding will be obligated within the Federal Fiscal Year putting money directly into the local and state economy providing jobs in construction and maintenance during the period of construction and supporting the local population post construction.

7. Has this project received federal appropriations funding in past fiscal years? No.

7a. If yes, please provide fiscal year, Department, Account, and funding amount of any previous funding. Not applicable.

8. Federal agency and account from which funds are requested (Please be specific –e.g. Department of Housing and Urban Development, Economic Development Initiatives account):

Department of Defense Military Construction (MILCON) account.

9. What is the purpose of the project? Why is it a valuable use of taxpayer funds? How will the project support efforts to improve the economy and create jobs in Oregon?

The purpose of the project is to design and construct a new Field Maintenance Shop (FMS) to maintain and issue/turn-in equipment for peacetime training and to ensure the equipment is prepared for mobilization. The FMS is an Army National Guard maintenance facility which provides full-time field level maintenance to units stationed in Southern Oregon that currently are supported by a Field Maintenance Shop in Medford. This project is ready to execute and funding will be obligated within the Federal Fiscal Year putting money directly into the local and state economy providing jobs in construction and maintenance during the period of construction and supporting the local population post construction.

10. Have you requested funding for this project from other Members of Congress? If so, who?

Rep. Ron Blumenauer	Sen. Jeff Merkley
Rep. Peter DeFazio	Sen. Ron Wyden
Rep. Kurt Schrader	
Rep. Greg Walden	
Rep. David Wu	

11. Funding Details:

a. Total project cost (all funding sources and all years): \$14,482,360

b. Amount being requested for this project in Fiscal Year 2010: \$13,761,000

c. What other funding sources (local, regional, state) are contributing to this project or activity? (Please provide specific dollar amount or percentage.) State of Oregon: \$721,360

d. Do you expect to request federal funding in future years for this project? No

e. Breakdown/budget of the amount you are requesting for this project in FY 2010.

\$1,446,000 in Federal funds to design, \$12,315,000 in Federal funds to construct.

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**f. Please list public or private organizations that have supported/endorsed this project:**

**g. Is this project scalable? (i.e. if partial funding is awarded, will the organization be able to use the funds in FY 2010?): No**

