

APPROPRIATIONS REQUEST FORM OREGON HOUSE DELEGATION FISCAL YEAR 2010

1. **Project Title:** Klamath Falls AFRC/Security Forces Building: PROJ # 410306

2. **Organization Name and address:**

Oregon Military Department
Installations Division
P.O. Box 14350
1776 Militia Way SE
Salem, OR 97309-5047

3. **Primary Contact name, phone number, mobile phone number, fax number and email:**

Local Contact: OMD - Construction and Facilities Management Officer

Name: Captain Russell Gibson
Address: Attn: Installations, P.O. Box 14350, 1776 Militia Way SE
City, State, Zip: Salem, OR 97309-5047
Telephone: (503) 584-3545
Fax: (503) 584-3584
Email: russell.gibson@us.army.mil

Local Contact: OMD - Director of Installations

Name: Colonel Rendell George Chilton
Address: Attn: Installations, P.O. Box 14350, 1776 Militia Way SE
City, State, Zip: Salem, OR 97309-5047
Telephone: (503) 584-3530
Fax: (503) 584-3584
Email: rendell.chilton@us.army.mil

4. **Project Location Address (if different from Organization):** Klamath Falls, OR

5. **Please describe the requesting organization's main activities, and whether it is a public, private non-profit, or private for-profit entity:**

The Oregon National Guard provides the citizens of the State of Oregon and the United States of America with a ready force of citizen soldiers and airmen, equipped and trained to respond to any contingency.

6. **Briefly describe the activity or project for which funding is requested (please keep to 500 words or less.):**

Requirement:

Army Guard: Construct a 40,680 SF facility to support administrative and training functions for C Troop of the 1-82 Cavalry Squadron Dismounted Scouts and support operations for homeland security, antiterrorism, and force protection.

Air Guard: The base requires a 14,000 square foot properly configured facility for the 173d Security Force Squadron to accommodate security force functions in support of 21 Primary Assigned F-15 aircraft. Functional areas include command, administration, pass and ID, law enforcement, arms vault with cleaning and maintenance area, classroom, training, counseling, mobility storage, mobility pallet build-up area, and locker rooms. Adequate parking for government and privately owned vehicles is needed.

Current situation:

Army Guard: The Klamath Falls Armory consisting of 21,926 sq. ft., built in 1956, is unable to meet the requirements of newly realigned units. The existing site on which the armory facility sits is 1.86 acres owned by the State of Oregon. This size is inadequate to accommodate facilities required for the units. There are encroachment issues with regard to the fact that the site is zoned for General Commercial use for future

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development. A more appropriate zoning in the area to accommodate a new readiness center would be Public zone in which public facilities, such as military installations could be accommodated. The 8 acres of Kingsley Air National Guard Field is under such a zoning designation. The Klamath Falls Armory readiness rating based upon Army-wide Installation Status Report criteria is "Red", indicating the cost to restore this facility far is 40% of the plant replacement value, and does not support the military mission. Major deficiencies of this Armory include; not meeting Anti-Terrorism/Force Protection measures, inadequate parking for unit members, and inadequate military vehicle parking. The Armory also has undersized and inadequate offices, restrooms, classrooms, kitchen, heating and cooling systems, utilities, and no fire and life safety systems. This facility does not meet current construction or occupancy codes for ADA, seismic, fire and life safety systems, and is not energy efficient.

Air Guard: The security forces are temporarily occupying a 1959 vintage facility which is severely deteriorated and not properly configured. The facility has many deficiencies. Per the base master plan, the new facility will be sited near the new main entrance and an access road is required to connect the security forces facility with the base road network, to help support Anti-terrorism/Force Protection (AT/FP) measures.

Impact if not provided:

Army Guard: If the project is not approved, this facility's lack of adequate space and infrastructure will continue to hamper the unit's mission readiness. Lack of adequate features such as classrooms and offices restrict the unit's ability to conduct home station pre and post mobilization/deployment processing. Lack of an adequate kitchen costs the federal government more by catering meals rather than the unit preparing meals. Lack of classroom space restricts the unit's ability to conduct training. Lack of maintenance space hampers the unit's ability to train soldiers on how to maintain equipment and vehicles and to conduct maintenance. Lack of adequate compound space impacts ability to store assigned vehicles and equipment. These facility shortfalls significantly impact the unit's mission readiness. Lack of privately owned vehicle parking space impacts soldier morale and ability of unit to recruit and retain authorized strength.

Air Guard: If not provided, daily security operations will continue to be hindered as well as mobility, preparations. Higher operating costs due to the physical separation of facilities and the use of multiple older facilities. Degraded quality of life affects morale, recruiting, and retention. An economic analysis has been prepared comparing the alternatives of new construction, revitalization, leasing and status quo operation. The new construction is the most cost effective solution. This project will be executed as a design build and includes funding for contactor design costs. The existing facility has been programmed for demolition once this facility is built.

7. Has this project received federal appropriations funding in past fiscal years? **Yes.**

7a. If yes, please provide fiscal year, Department, Account, and funding amount of any previous funding.

It is at 35% design, project lost funding in 2007 due to budget cuts.

Military Construction (MILCON) Planning and Design FY2008 \$1,452,000 Note: The Oregon Military Department received these funds for directed design and in FY2009 the total request was reduced by \$1,452,000.

8. Federal agency and account from which funds are requested (Please be specific –e.g. Department of Housing and Urban Development, Economic Development Initiatives account):

Department of Defense, Military Construction (MILCON).

9. What is the purpose of the project? Why is it a valuable use of taxpayer funds? How will the project support efforts to improve the economy and create jobs in Oregon?

Purpose: The purpose of the project is to replace both the Klamath Falls Armory built in 1956 and a building at Kingsley Field built in 1959 with a new readiness center and force protection building to accommodate both C Troop of the 1-82 Cavalry Squadron Dismounted Scouts and 173d Security Force Squadron. Neither of the old buildings is able to meet the requirements of newly realigned units.

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Community: The unit readiness center is the local projection platform and center of gravity for Army National Guard Mobilizations and Deployments; the readiness center is the face of the National Guard to the community. It is where soldiers meet and train as well as store operational equipment. It is the center of support for communities during natural and man-made disasters and the center for administration and maintenance as well as being a community center during times of peace. National Guard Readiness Centers support unit family support activities during mobilizations and deployment. It is where service member's families meet, and receive briefings. Additionally, this facility will be available for use by citizens and groups throughout the area through the OMD rental program to hold functions and events further supporting the local economy.

Funding Execution: This project is ready to execute and funding will be obligated within the Federal Fiscal Year putting money directly into the local and state economy providing jobs in construction and maintenance during the period of construction and supporting the local economy post construction. Construction projects of this scope average a total of 62 sub-contracts with an average of 12 employees per contract. The total number of construction related jobs is 750-1000. Construction projects of this scope average a total of 62 sub-contracts with an average of 12 employees per contract. The total number of construction related jobs is 750-1000.

10. Have you requested funding for this project from other Members of Congress? If so, who?

Rep. Ron Blumenauer Sen. Jeff Merkley
Rep. Peter DeFazio Sen. Ron Wyden
Rep. Kurt Schrader
Rep. Greg Walden
Rep. David Wu

11. Funding Details:

a. Total project cost (all funding sources and all years): **\$22,051,000**

b. Amount being requested for this project in Fiscal Year 2010: **\$21,807,000**

c. What other funding sources (local, regional, state) are contributing to this project or activity? (Please provide specific dollar amount or percentage.)

State of Oregon **\$244,000**
ANG Military Construction **\$8,258,000**

d. Do you expect to request federal funding in future years for this project? **No**

e. Breakdown/budget of the amount you are requesting for this project in FY 2010.

ARNG **\$900,000** in Federal funds to design, **\$12,433,000** in Federal funds to construct.
ANG **\$216,000** in Federal funds to design, **\$8,042,000** in Federal funds to construct.

f. Please list public or private organizations that have supported/endorsed this project:

State of Oregon: Senator Doug Whitsett (503) 986-1728
City of Klamath Falls: Mayer Todd Kellstrom (541) 883-5316
City of Klamath Falls: City Manager Jeff Ball (541) 883, 5316

g. Is this project scalable? (i.e. if partial funding is awarded, will the organization be able to use the funds in FY 2010?): **No**