

**APPROPRIATIONS REQUEST FORM
OREGON HOUSE DELEGATION
FISCAL YEAR 2010**

1. Project Title: Camp Rilea Infrastructure (Waste Water Treatment Plant): PROJ # 410819

2. Organization Name and address:

Oregon Military Department
Installations Division
P.O. Box 14350
1776 Militia Way SE
Salem, OR 97309-5047

3. Primary Contact name, phone number, mobile phone number, fax number and email:

Local Contact: OMD - Construction and Facilities Management Officer

Name: Captain Russell Gibson
Address: Attn: Installations, P.O. Box 14350, 1776 Militia Way SE
City, State, Zip: Salem, OR 97309-5047
Telephone: (503) 584-3545
Fax: (503) 584-3584
Email: russell.gibson@us.army.mil

Local Contact: OMD - Director of Installations

Name: Colonel Rendell George Chilton
Address: Attn: Installations, P.O. Box 14350, 1776 Militia Way SE
City, State, Zip: Salem, OR 97309-5047
Telephone: (503) 584-3530
Fax: (503) 584-3584
Email: rendell.chilton@us.army.mil

4. Project Location Address (if different from Organization): Camp Rilea, OR

5. Please describe the requesting organization's main activities, and whether it is a public, private non-profit, or private for-profit entity:

The Oregon National Guard provides the citizens of the State of Oregon and the United States of America with a ready force of citizen soldiers and airmen, equipped and trained to respond to any contingency.

6. Briefly describe the activity or project for which funding is requested (please keep to 500 words or less.)

Project: The project will improve the wastewater treatment plant by providing adequate sanitary sewer treatment for Camp Rilea's resident and emergency populations. The project includes upgrades to existing lagoons, effluent recirculation pump and lines, effluent transfer pumps, approximately 3,500' of force-main, four new rapid infiltration basins; and a water reuse system including filtration, disinfection, and an irrigation pump

Requirement: Wastewater treatment plant improvements are needed to correct deficiencies of the system built in 1979, by providing sanitary sewer treatment for Camp Rilea's resident and emergency populations in accordance with OMD's existing Water Pollution Control Facilities Permit Number 101887 issued by the Oregon Department of Environmental Quality.

Current Situation: The waste water collection and treatment and disposal system at Camp Rilea is 20 years old and it has limitations in the capacity and the effluent disposal method. The disposal system has exceeded its designed capacity. In order to continue to provide the capacity to meet the health

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concerns and sustain operational requirements at Camp Rilea, a different effluent discharge method is needed. The wastewater treatment plant is a central part of the Camp Rilea master plan to develop emergency operations capabilities for Clatsop County and the northwest Oregon region. The camp is the center of support for communities during natural and man-made disasters.

Impact if not provided: Besides daily operations, the public use of Camp Rilea facilities, particularly in emergency situations will occur. This requires adequate surge capacity to maintain public health safety and proper sanitation conditions and the project is needed to meet this Emergency Operations Center (EOC) mandate. The value to the community is they will greatly benefit by having the resource available when needed.

7. Has this project received federal appropriations funding in past fiscal years? YES.

7a. If yes, please provide fiscal year, Department, Account, and funding amount of any previous funding.

SRM Planning and Design: \$649,000

8. Federal agency and account from which funds are requested (Please be specific –e.g. Department of Housing and Urban Development, Economic Development Initiatives account):

Department of Defense, Military Construction (MILCON)

9. What is the purpose of the project? Why is it a valuable use of taxpayer funds? How will the project support efforts to improve the economy and create jobs in Oregon?

Purpose: The purpose of the project is to improve the wastewater treatment plant providing sanitary sewer treatment for Camp Rilea's resident and emergency populations in accordance with OMD's existing Water Pollution Control Facilities Permit Number 101887 issued by the Oregon Department of Environmental Quality. The project needs to be completed to meet current and future demand, comply with federal and state environmental laws.

Community: Camp Rilea is at the center of support for communities during natural and man-made disasters. The public use of Camp Rilea facilities, particularly in emergency situations, will require adequate surge capacity to maintain public health safety and proper sanitation. The project is needed to meet this Emergency Operations Center (EOC) mandate. The value to the community is they will greatly benefit by having the resource available when needed.

Funding Execution: This project is ready to execute and funding will be obligated within the Federal Fiscal Year putting money directly into the local and state economy providing jobs in construction and maintenance during the period of construction and supporting the local population post construction. Construction projects of this scope average a total of 62 sub-contracts with an average of 12 employees per contract. The total number of construction related jobs is 750-1000.

10. Have you requested funding for this project from other Members of Congress? If so, who?

Rep. Ron Blumenauer
Rep. Peter DeFazio
Rep. Kurt Schrader
Rep. Greg Walden
Rep. David Wu

Sen. Jeff Merkley
Sen. Ron Wyden

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11. Funding Details:

a. Total project cost (all funding sources and all years): \$4,549,220

b. Amount being requested for this project in Fiscal Year 2010: \$4,322,000

c. What other funding sources (local, regional, state) are contributing to this project or activity? (Please provide specific dollar amount or percentage.) : State of Oregon: \$227,220

d. Do you expect to request federal funding in future years for this project? No

e. Breakdown/budget of the amount you are requesting for this project in FY 2010.

\$4,322,000 in Federal funds to construct.

f. Please list public or private organizations that have supported/endorsed this project:

Clatsop County: Emergency Manager-Gene Strong (503) 325-8635x2425

Clatsop County: Sheriff-Tom Bergin (503) 325-8635x2412

Clatsop County: Chair, Clatsop County Commission-Patricia Roberts (503) 738-8695

American Red Cross: Julie Flues (503) 325-4721

City of Astoria: Mayor-Willis Van Dusen (503) 325-2231

United States Coast Guard: Commander U.S. Coast Guard Group Astoria-Captain Peter Troedsson (503) 861-6211

Oregon State Police: Lieutenant Duane Stanton (503) 325-2231

g. Is this project scalable? (i.e. if partial funding is awarded, will the organization be able to use the funds in FY 2010?): No

