

APPROPRIATIONS REQUEST FORM OREGON HOUSE DELEGATION FISCAL YEAR 2010

1. Project Title: Washington County Field Maintenance Shop (FMS): PROJ #410801

2. Organization Name and address:

Oregon Military Department
Installations Division
P.O. Box 14350
1776 Militia Way SE
Salem, OR 97309-5047

3. Primary Contact name, phone number, mobile phone number, fax number and email:

Local Contact: OMD - Construction and Facilities Management Officer

Name: Captain Russell Gibson
Address: Attn: Installations, P.O. Box 14350, 1776 Militia Way SE
City, State, Zip: Salem, OR 97309-5047
Telephone: (503) 584-3545
Fax: (503) 584-3584
Email: russell.gibson@us.army.mil

Local Contact: OMD - Director of Installations

Name: Colonel Rendell George Chilton
Address: Attn: Installations, P.O. Box 14350, 1776 Militia Way SE
City, State, Zip: Salem, OR 97309-5047
Telephone: (503) 584-3530
Fax: (503) 584-3584
Email: rendell.chilton@us.army.mil

4. Project Location Address (if different from Organization): Hillsboro, OR

5. Please describe the requesting organization's main activities, and whether it is a public, private non-profit, or private for-profit entity:

The Oregon National Guard provides the citizens of the State of Oregon and the United States of America with a ready force of citizen soldiers and airmen, equipped and trained to respond to any contingency.

6. Briefly describe the activity or project for which funding is requested (please keep to 500 words or less.)

Project: The purpose of the project is to design and construct a new 21,000 square foot Field Maintenance Shop (FMS) to maintain and issue/turn-in equipment for peacetime training and to ensure the equipment is prepared for mobilization. The FMS is an Army National Guard maintenance facility which provides full-time Organizational and Direct Support field level maintenance.

Current situation: This project is a new requirement due to realigned units and increase in vehicle and equipment density. This new FMS would support units stationed in Northwestern Oregon between West Portland and the Coast Range that currently are supported by Field Maintenance Shops in North Portland. The distance from supported units to existing FMS(s) and the traffic congestion in Portland, Oregon increase costs in fuel and labor. The current equipment densities at existing FMS(s) exceed facility capabilities due to realignment and transformation. The increase in equipment density exceeds the capacity of existing FMS compounds for storage of vehicles and equipment as well as a lack of bays limit in shop maintenance.

APPROPRIATIONS REQUEST FORM OREGON HOUSE DELEGATION FISCAL YEAR 2010

Impact if not provided: If the project is not approved, the transportation time in man hour allocation and fuel costs will continue to increase funding requirements. Lack of maintenance bays and compound space will continue to increase the maintenance work backlog.

Funding Execution: This project is ready to execute and funding will be obligated within the Federal Fiscal Year putting money directly into the local and state economy providing jobs in construction and maintenance during the period of construction and supporting the local population post construction. This project is planned in conjunction with the Washington County Fairgrounds Task Force Master Plan.

7. Has this project received federal appropriations funding in past fiscal years? No.

7a. If yes, please provide fiscal year, Department, Account, and funding amount of any previous funding. Not applicable.

8. Federal agency and account from which funds are requested (Please be specific –e.g. Department of Housing and Urban Development, Economic Development Initiatives account):

Department of Defense Military Construction (MILCON) account.

9. What is the purpose of the project? Why is it a valuable use of taxpayer funds? How will the project support efforts to improve the economy and create jobs in Oregon?

The purpose of the project is to design and construct a new Field Maintenance Shop (FMS) to maintain and issue/turn-in equipment for peacetime training and to ensure the equipment is prepared for mobilization. The FMS is an Army National Guard maintenance facility which provides full-time field level maintenance to units stationed in Northwestern Oregon between West Portland and the Coast Range that currently are supported by Field Maintenance Shops in North Portland. This project is planned in conjunction with the Washington County Fairgrounds Task Force Master Plan. This project is ready to execute and funding will be obligated within the Federal Fiscal Year putting money directly into the local and state economy providing jobs in construction and maintenance during the period of construction and supporting the local population post construction.

10. Have you requested funding for this project from other Members of Congress? If so, who?

Rep. Ron Blumenauer	Sen. Jeff Merkley
Rep. Peter DeFazio	Sen. Ron Wyden
Rep. Kurt Schrader	
Rep. Greg Walden	
Rep. David Wu	

11. Funding Details:

a. Total project cost (all funding sources and all years): \$12,150,945

b. Amount being requested for this project in Fiscal Year 2010: \$11,194,385

c. What other funding sources (local, regional, state) are contributing to this project or activity? (Please provide specific dollar amount or percentage.) State of Oregon: \$956,560

d. Do you expect to request federal funding in future years for this project? No

**APPROPRIATIONS REQUEST FORM
OREGON HOUSE DELEGATION
FISCAL YEAR 2010**

e. Breakdown/budget of the amount you are requesting for this project in FY 2010.

\$650,000 in Federal funds to design, \$10,544,385 in Federal funds to construct.

f. Please list public or private organizations that have supported/endorsed this project:

Washington County Fair Complex Board of Directors: Board Commissioner—Andy Duyuk, (503) 846-8685

Washington County Fair Complex Board of Directors: Board President: Board President- W. Rafe Flagg
(503) 846-8685

Washington County: County Commissioner-Tom Brian (503) 846-8685

City Of Hillsboro: Mayor-Tom Hughes (503) 681-6219

g. Is this project scalable? (i.e. if partial funding is awarded, will the organization be able to use the funds in FY 2010?): No

