

APPROPRIATIONS REQUEST FORM OREGON HOUSE DELEGATION FISCAL YEAR 2010

1. Project Title: **Camp Withycombe Infrastructure PROJ # 410115**

2. Organization Name and address:

**Oregon Military Department
Installations Division
P.O. Box 14350
1776 Militia Way SE
Salem, OR 97309-5047**

3. Primary Contact name, phone number, mobile phone number, fax number and email:

Local Contact: OMD - Construction and Facilities Management Officer

**Name: Captain Russell Gibson
Address: Attn: Installations, P.O. Box 14350, 1776 Militia Way SE
City, State, Zip: Salem, OR 97309-5047
Telephone: (503) 584-3545
Fax: (503) 584-3584
Email: russell.gibson@us.army.mil**

Local Contact: OMD - Director of Installations

**Name: Colonel Rendell George Chilton
Address: Attn: Installations, P.O. Box 14350, 1776 Militia Way SE
City, State, Zip: Salem, OR 97309-5047
Telephone: (503) 584-3530
Fax: (503) 584-3584
Email: rendell.chilton@us.army.mil**

4. Project Location Address (if different from Organization): **Clackamas, OR**

5. Please describe the requesting organization's main activities, and whether it is a public, private non-profit, or private for-profit entity:

The Oregon National Guard provides the citizens of the State of Oregon and the United States of America with a ready force of citizen soldiers and airmen, equipped and trained to respond to any contingency.

6. Briefly describe the activity or project for which funding is requested (please keep to 500 words or less.)

Project: Provide infrastructure utilities to support existing and future construction providing a safe and functional environment for soldiers and tenants thus saving millions in maintenance costs due to failures of major systems. Infrastructure improvements include roads with curbs and landscaping, storm and sewer systems with a new man hole connection, power from overhead to underground conduit with pad mounted transformers and sub metering, all overhead copper replaced by fiber communication systems, reconfigured gas lines and connections, lights in compounds, new water lines with new building connections and valves, and street lighting. The site for this project is state land. Camp must maintain open hours during construction.

Current Situation: Construction of the 41 Infantry Division Armed Forces Reserve Center (AFRC) in FY2009 requires infrastructure be addressed. The site's ability to meet minimum standards in infrastructure needs is diminished by increased costs in sewer and water rates due to influence of

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ground water infiltration because of broken pipes and old tile systems, failures in water lines, in the restricted flow of storm waters because of deteriorated conveyance and detention systems. There are antiquated transformers, power lines, and lighting systems and substandard wiring existing in buildings exceeding fifty years in age. There is insufficient communications systems and supporting equipment. Service roads have deteriorated base structures and major cracking and pot holes due to the heavy use of commercial service trucks and heavy haulers supporting tenant units and maintenance shops.

Impact if not provided: Increased costs in Operation and Maintenance have exceeded fifty percent in replacement costs. Roads are deteriorated to cause vehicle and pedestrian safety problems; power and communication are subject to increased failures disrupting daily work functions of over 325 full time employees negatively impacting soldier readiness and moral. Delays in the funding of this project will force the post tenants unit to use inadequate and unsound facilities during major Transformation actions being conducted across the State.

7. Has this project received federal appropriations funding in past fiscal years? **YES**

7a. If yes, please provide fiscal year, Department, Account, and funding amount of any previous funding.

FY 1995 SRM Planning and Design \$ 487,880

FY 2007 SRM Planning and Design \$ 175,229

8. Federal agency and account from which funds are requested (Please be specific –e.g. Department of Housing and Urban Development, Economic Development Initiatives account):

Department of Defense, Military Construction (MILCON) Bill.

9. What is the purpose of the project? Why is it a valuable use of taxpayer funds? How will the project support efforts to improve the economy and create jobs in Oregon?

The purpose of the project is to provide adequate infrastructure utilities to support existing and future construction providing a safe and functional environment for soldiers and tenants thus saving millions in maintenance costs due to failures of major systems. This project will provide the full range of utility needs to the installation including sanitary sewer, storm sewer, power, communication, data, traffic circulation, secure perimeter, water, and gas services. Upgrading the infrastructure will provide a more efficient, energy and water saving system. This project is ready to execute and funding will be obligated within the Federal Fiscal Year putting money directly into the local and state economy providing jobs in construction and maintenance during the period of construction and supporting the local population post construction. Construction projects of this scope average a total of 62 sub-contracts with an average of 12 employees per contract. The total number of construction related jobs is 750-1000.

10. Have you requested funding for this project from other Members of Congress? if so, who?

Rep. Ron Blumenauer

Rep. Peter DeFazio

Rep. Kurt Schrader

Rep. Greg Walden

Rep. David Wu

Sen. Jeff Merkley

Sen. Ron Wyden

11. Funding Details:

a. Total project cost (all funding sources and all years): **\$17,972,200**

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b. Amount being requested for this project in Fiscal Year 2010: **\$16,799,000**

c. What other funding sources (local, regional, state) are contributing to this project or activity? (Please provide specific dollar amount or percentage.) **State of Oregon \$1,173,200**

d. Do you expect to request federal funding in future years for this project? **No**

e. Breakdown/budget of the amount you are requesting for this project in FY 2010.

\$1,655,000 in Federal funds to design, \$15,144,000 in Federal funds to construct.

f. Please list public or private organizations that have supported/endorsed this project:

Oregon Department of Transportation: Senior Transportation Planner-Thomas Picco (503) 731-8230

Clackamas County: Transportation and Capital Improvement Program Manager-Ron Weinman (503) 353-4500

Clackamas County: Clackamas County Development Agency-M Barbara Cartmill (503) 353-4326

Clackamas County: Clackamas County Federal Grants Coordinator-Elissa Gertler (503) 742-5900

Clackamas County: Business and Community Services-Gary Barth (503) 353-4299

g. Is this project scalable? (i.e. if partial funding is awarded, will the organization be able to use the funds in FY 2010?): **No**