

**APPROPRIATIONS REQUEST FORM
OREGON HOUSE DELEGATION
FISCAL YEAR 2010**

DEADLINE FOR SUBMISSION: FEBRUARY 13, 2009

PLEASE NOTE: As required by the House Appropriations Committee, all requests will be made public on the requesting Member's website.

1. Project Title:

Portland Streetcar Loop Project

2. Organization Name and address:

City of Portland,
1220 SW 4th Ave
Portland OR 97204

3. Primary Contact name, phone number, mobile phone number, fax number and email:

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4. Project Location Address (if different from Organization):

5. Please describe the requesting organization's main activities, and whether it is a public, private non-profit, or private for-profit entity:

The City of Portland is a municipal corporation of the State of Oregon. The City is responsible for planning, designing, construction and operation of the Portland Streetcar system.

6. Briefly describe the activity or project for which funding is requested (please keep to 500 words or less.)

The City of Portland is requesting \$25 million in FY 2010 as a supplement to the \$50 million requested in FY 2009 from the Federal Transit Administration's Small Starts Program. The Portland Streetcar Loop Project is a 3.35-mile extension of the existing Portland Streetcar. The current system runs from Legacy Good Samaritan Hospital and Medical Center in Northwest Portland through downtown and Portland State University to the South Waterfront area serving RiverPlace and OHSU's Center for Health and Healing. The Portland Streetcar Loop Project will extend service to the eastside of Portland connecting to the Lloyd District, the Central Eastside and the Oregon Museum of Science and Industry.

This request would fund the design and construction of track way, stops, overhead electrification system, traffic and train signals, pedestrian and bicycle improvements, utility relocations and minor street reconstruction. The project also includes the purchase of new streetcar vehicles from an Oregon-based and Oregon-owned company.

7. Has this project received federal appropriations funding in past fiscal years?

\$50 million requested in FY 2009; \$50 million in President's budget and Senate THUD bill; conference not completed.

7a. If yes, please provide fiscal year, Department, Account, and funding amount of any previous funding.

TBD -- FY 2009, Department of Transportation, Federal Transit Administration, Capital Investments and Grants, Small Starts Program: \$50,000,000

8. Federal agency and account from which funds are requested (Please be specific –e.g. Department of Housing and Urban Development, Economic Development Initiatives account):

U.S. Department of Transportation, Federal Transit Administration, Capital Investment Grants, Small Starts Program.

9. What is the purpose of the project? Why is it a valuable use of taxpayer funds? How will the project support efforts to improve the economy and create jobs in Oregon?

The Portland Streetcar Loop Project will offer a low-cost, attractive alternative to the automobile and provide for neighborhood circulation within Portland's Central City, on both the east and west sides of the Willamette River. The Streetcar supports urban development that is more compact and more dense, resulting in fewer vehicle miles traveled in the region, which has positive affects on air quality, fuel usage and carbon emissions. Development in the Central City helps alleviate pressure on the region's Urban Growth Boundary and diminish sprawl, which helps protect the economic contribution from farms and forests.

Ordering 7 vehicles to be manufactured in Oregon is expected to create 105 jobs with the following skills: design and project management; welding, fabrication; electronics, general labor and others.

The construction contract for the Loop Project is estimated at \$86 million and is expected to create 1200 jobs with the following skills: management/foremen, electricians, cement masons,

carpenters, operating engineers, general labor, trucking, fabrication, landscaping, flaggers and others.

10. Have you requested funding for this project from other Members of Congress?

If so, who? Yes. Representative Blumenauer, Representative Wu, Representative Schrader, Senator Wyden, and Senator Merkley.

11. Funding Details:

a. Total project cost (all funding sources and all years):

\$147,000,000

b. Amount being requested for this project in Fiscal Year 2010:

\$25,000,000

c. What other funding sources (local, regional, state) are contributing to this project or activity? (Please provide specific dollar amount or percentage.)

Reflects the finance plan for all phases of the Loop Project

Federal Funds	\$75,000,000
Tax Increment Funds	\$27,000,000
State Lottery Funds	\$20,000,000 (streetcar vehicles)
Local Improvement District	\$15,000,000 (private sector funds)
System Development Charges	\$6,000,000
Regional CMAQ Allocation	\$2,500,000
Non-Small Starts Federal Funding	<u>\$1,500,000</u>
Total	\$147,000,000

d. Do you expect to request federal funding in future years for this project?

No

e. Breakdown/budget of the amount you are requesting for this project in FY 2010.

(e.g. salary \$40,000; computer \$3,000):

The \$25,000,000 will be used for construction and construction management only.

f. Please list public or private organizations that have supported/endorsed this project:

Bollinger and Sons, Inc
Oregon Museum of Science and Technology
Portland Streetcar, Inc.
Oregon Convention Center
Ashforth Pacific
Lloyd District Business Improvement District
Central Eastside Industrial Council
Trailblazers
Neighborhood Associations
Kaiser Permanente
Lloyd Transportation Management Association
Metro Council
TriMet

g. Is this project scalable? (i.e. if partial funding is awarded, will the organization be able to use the funds in FY 2010?): Yes