

**APPROPRIATIONS REQUEST FORM  
OREGON HOUSE DELEGATION  
FISCAL YEAR 2010**

**DEADLINE FOR SUBMISSION: FEBRUARY 13, 2009**

***PLEASE NOTE: As required by the House Appropriations Committee, all requests will be made public on the requesting Member's website.***

- 1. Project Title: Timberline Lodge Outside Grounds Improvement Plan**
- 2. Organization Name and address: R.L.K. and Company dba Timberline – Timberline Lodge, Oregon 97028**
- 3. Primary Contact name, phone number, mobile phone number, fax number and email: Jon Tullis, Director of Public Affairs, 503 272-3134, c.- 503 841-8014, fax -503 272-3145**
- 4. Project Location Address (if different from Organization): Timberline Lodge, Oregon**
- 5. Please describe the requesting organization's main activities, and whether it is a public, private non-profit, or private for-profit entity: Private, for profit corporation operating National Historic Landmark ski lodge under the terms of a special use permit from the USFS.**
- 6. Briefly describe the activity or project for which funding is requested (please keep to 500 words or less.)  
There are three tasks included in this outside improvement plan. Below are each task and their associated goals.  
Task 1 – Chute area – divert runoff, reduce erosion along slope, improve pedestrian connection from parking lot to Timberline Lodge by separating pedestrians from vehicular traffic, design a more effective trail up the slope from the parking area to the lodge and/or the network of trails behind the lodge, as well as improving the overall aesthetics of chute area thus providing beautification and an enhanced sense of arrival and overall guest experience.  
Task 2 – Accessible Trail - Provide a barrier free, accessible trail from The Wy'east Day lodge to the Magic Mile chairlift. This will require a longitudinal slope of no greater than 5% and a cross slope of no greater than 2%.  
Task 3 – Connect the maintenance shop to the lower terminal of the Magic Mile lift via a short, new, paved asphalt road in order to reduce operational vehicular traffic in the area if pedestrians.**

**7. Has this project received federal appropriations funding in past fiscal years?  
Yes.**

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**7a. If yes, please provide fiscal year, Department, Account, and funding amount of any previous funding. Timberline Lodge received \$200,000 in fy 2009 for upgrades to the domestic plumbing. USFS budget.**

**8. Federal agency and account from which funds are requested (Please be specific –e.g. Department of Housing and Urban Development, Economic Development Initiatives account): USFS facilities account.**

**9. What is the purpose of the project? Why is it a valuable use of taxpayer funds? How will the project support efforts to improve the economy and create jobs in Oregon?**

**This project is designed to improve the sense of arrival to Timberline Lodge, one of Oregon’s national treasures and most highly visited tourist attractions (approx. 1.9 mil annual visits), and the quality of information/orientation for visitors. The project will also improve safety by separating trucks and heavy equipment from the path of travel taken by visitors approaching the lodge. Additionally, above and to the east of the lodge, outdoor drainage structures don’t exist, or have failed resulting in serious erosion and sedimentation transport issues, as well as stripping the chute area of its vegetation. This project will address those erosion problems and at the same time improve aesthetics with natural landscaping treatments. Finally, the project will provide a barrier-free, accessible route to the Magic Mile Chairlift via a new trail from the day lodge.**

**10. Have you requested funding for this project from other Members of Congress?**

**If so, who? No**

**11. Funding Details:**

**a. Total project cost (all funding sources and all years):**

**Chute area erosion control and landscaping - \$489,484**

**Maintenance road - \$320,471**

**Accessible trail - \$88,272**

Total of \$898,227 based on a 2004 estimates

**b. Amount being requested for this project in Fiscal Year 2010: \$988,049.00  
(10% added on for updated estimate)**

**c. What other funding sources (local, regional, state) are contributing to this project or activity? (Please provide specific dollar amount or percentage.)**

**Additional elements of this outdoor improvement plan have already been funded by Federal Highway Commission and National Scenic Byway grants. These include a landmark entrance sign (to be built summer of '09), and a visitor information "portal" or kiosk.**

**d. Do you expect to request federal funding in future years for this project?**

**No**

**e. Breakdown/budget of the amount you are requesting for this project in FY 2010.**

**(e.g. salary \$40,000; computer \$3,000): Construction costs only. See section a.**

**f. Please list public or private organizations that have supported/endorsed this project:**

**USFS, Friends of Timberline, and the public in general as these projects have been included in past NEPA scoping documents.**

**g. Is this project scalable? (i.e. if partial funding is awarded, will the organization be able to use the funds in FY 2010?):**

**YES**

Please return this form no later than February 13, 2009 (via email) to:

[appropriations.blumenauer@mail.house.gov](mailto:appropriations.blumenauer@mail.house.gov)