

**APPROPRIATIONS REQUEST FORM
OREGON HOUSE DELEGATION
FISCAL YEAR 2010**

DEADLINE FOR SUBMISSION: FEBRUARY 13, 2009

PLEASE NOTE: As required by the House Appropriations Committee, all requests will be made public on the requesting Member's website.

Project Title: TriMet Bus Replacement

2. Organization Name and address: TriMet, 4012 SE 17th Avenue, Portland, OR 97202

Primary Contact name, phone number, mobile phone number, fax number and email:

Claire Potter, Director of Financial Analysis

Telephone: 503-962-4813

Fax: 503-962-6463

Email: potterc@trimet.org

4. Project Location Address (if different from Organization):

Please describe the requesting organization's main activities, and whether it is a public, private non-profit, or private for-profit entity: TriMet is a single purpose public corporation providing bus, rail, and paratransit service.

Briefly describe the activity or project for which funding is requested (please keep to 500 words or less.) Replacement of 48 fixed route buses that are eighteen years old.

Has this project received federal appropriations funding in past fiscal years?
No.

If yes, please provide fiscal year, Department, Account, and funding amount of any previous funding.

Federal agency and account from which funds are requested (Please be specific –e.g. Department of Housing and Urban Development, Economic Development Initiatives account): Federal Transit Administration Section 5309 Bus Discretionary

What is the purpose of the project? Why is it a valuable use of taxpayer funds? How will the project support efforts to improve the economy and create jobs in Oregon?

The purpose of this project is to replace aging transit buses. This is a valuable use of taxpayer funds because old buses are replaced with buses with modern features, such as:

- Air conditioning
- Automated stop announcement, a commitment to the disability community
- CCTV
- Low Floor Boarding
- Dramatically lower emissions

The manufacture of buses creates jobs in numerous industries—engine and transmission manufacturing, axles/suspension components, aluminum, glass, rubber (tires, flooring, gasket) industries, paint, wiring, textile, seating delivery services, manual publishing, manufacture of A/C, motors, alternators, air system components and controls, fabrication of sub systems and bus, tire rims, fasteners, welding equipment/consumables, manufacturing equipment (robots, metal fabrication, paint booths, tools) and electronics.

10. Have you requested funding for this project from other Members of Congress?

If so, who? This funding request will be sent to Rep. Earl Blumenauer (OR-3), Rep. David Wu (OR-1), Rep. Kurt Schrader (OR-5), Senator Jeff Merkley (OR) and Senator Ron Wyden (OR).

11. Funding Details: Total cost for 48 40 foot fixed route buses = \$19.250 million.
Federal cost = \$15.4 million

total project cost (all funding sources and all years): \$19.250 million

b. Amount being requested for this project in Fiscal Year 2010: \$19.250 million

What other funding sources (local, regional, state) are contributing to this project or activity? (Please provide specific dollar amount or percentage.) TriMet General Funds will pay for the project match.

d. Do you expect to request federal funding in future years for this project? No, this project will be fully funded in FY10.

e. Breakdown/budget of the amount you are requesting for this project in FY 2010.
(e.g. salary \$40,000; computer \$3,000): Bus Purchase: \$19.250 million

f. Please list public or private organizations that have supported/endorsed this project:

Metro Regional Government & Joint Policy Advisory Committee on Transportation (JPACT).

Is this project scalable? (i.e. if partial funding is awarded, will the organization be able to use the funds in FY 2010?): Yes.